

ENERGY & WATER RECOVERIES

346

Public Sector Agencies Audited to Date

£60,256,493

Savings and Refunds to Date

Organisation	In Progress	Completed	Total*
2Gether NHS FT		£159,055	£159,055
5 Boroughs Partnership NHS FT		£19,963	£19,963
Abbeycroft Leisure Trust		£68,737	£68,737
Aberdeen Exhibition & Conference Centre		£35,004	£35,004
Aintree University Hospital NHS FT		£105,345	£105,345
Airedale NHS FT		£35,565	£35,565
Alder Hey NHS Children's Trust		£247,701	£247,701
Aston University		£171,877	£171,877
Ayrshire College		£26,020	£26,020
Bank of England		£82,135	£82,135
Barnet & Chase Farm NHS Hospitals		£105,536	£105,536
Barnet Enfield & Haringey NHS		£34,220	£34,220
Barts Health NHS Trust		£43,200	£43,200
BBC Resources		£86,300	£86,300
Birkbeck University of London		£63,687	£63,687
Birmingham & Solihull Mental Health NHS FT		£228,020	£228,020
Birmingham Metropolitan College		£46,543	£46,543
Blackpool & The Fylde College		£28,047	£28,047
BMI Healthcare		£110,300	£110,300
Bradford District NHS Care Trust		£34,135	£34,135
Bradford Teaching Hospitals NHS FT		£277,071	£277,071
Brighton and Sussex University Hospitals NHS Trust		£45,270	£45,270
Buckingham Palace		£61,743	£61,743
Cabinet Office		£32,147	£32,147
Calderdale & Huddersfield NHS		£225,664	£225,664
Cambridge University Hospitals NHS FT		£1,225,368	£1,225,368
Cardiff Metropolitan University	£5,000	£71,984	£76,984
Central and North West London NHS FT		£46,556	£46,556
Cheltenham Borough Council	£65,635	£36,703	£102,338
Cherwell District Council		£24,645	£24,645
Cheshire and Wirral Partnership NHS FT		£86,046	£86,046
City Hospital Sunderland NHS		£111,299	£111,299
City of Edinburgh Council		£227,116	£227,116
City of Glasgow College		£34,229	£34,229
City of Wolverhampton College		£12,534	£12,534
City Technology College Kingshurst		£32,943	£32,943
City University		£25,660	£25,660

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Organisation	In Progress	Completed	Total*
County Durham & Darlington NHS FT		£32,011	£32,011
Dacorum Borough Council	£9,760	£135,781	£145,541
Dartford & Gravesham NHS Trust		£54,187	£54,187
Defence Infrastructure Organisation /MOD		£19,232,658	£19,232,658
Department for Work and Pensions	£43,100	£356,373	£399,473
Doncaster and Bassetlaw Hospitals NHS FT		£25,081	£25,081
Dorset Healthcare University NHS FT		£412,782	£412,782
Dudley & Walsall Mental Health NHS Trust		£200,796	£200,796
Dundee and Angus College		£60,723	£60,723
Dundee College		£21,768	£21,768
Ealing Hospitals NHS Trust		£275,777	£275,777
East and North Hertfordshire NHS Trust		£502,039	£502,039
East Durham College		£156,516	£156,516
East Lancashire Hospitals NHS Trust		£168,620	£168,620
Epsom and St Helier University Hospitals NHS Trust		£207,304	£207,304
Erskine Hospital		£41,170	£41,170
Essex Partnership University NHS FT		£380,132	£380,132
ExtraCare Charitable Trust		£69,610	£69,610
Fife College		£35,106	£35,106
Forth Valley College	£54,568	£23,723	£78,291
Frimley Health NHS FT	£1,473	£33,745	£35,218
Fusion Lifestyle		£58,863	£58,863
George Eliot Hospital NHS Trust		£33,122	£33,122
Glasgow Kelvin College		£19,736	£19,736
Gloucestershire Hospitals NHS FT		£315,002	£315,002
Goldsmiths, University of London		£37,825	£37,825
Great Ormond Street Hospital for Children NHS FT		£141,125	£141,125
Greater Manchester Mental Health NHS FT	£10,700	£610,769	£621,469
Gwynedd Council	£45,278		£45,278
Hampshire Constabulary		£128,439	£128,439
Heatherwood and Wexham Park Hospitals NHS FT		£63,378	£63,378
Homerton University Hospital NHS FT		£402,723	£402,723
Hull City Council	£56,297	£294,726	£351,023
Imperial College		£139,018	£139,018
Institute of Food Research		£90,639	£90,639
Inverness College		£16,437	£16,437
Isle of Wight NHS Trust		£130,729	£130,729
Jordanhill School		£15,652	£15,652

Key: Highlighted companies have had a second pass

* Refund and first year savings

“PCMG have been professional throughout the review. Regular reviews have allowed progress to be monitored against identified opportunities. We are considering undertaking two further reviews at two other councils.”

Gary Butler, Commercial Manager, The Highland Council



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Organisation	In Progress	Completed	Total*
Kings College London		£16,397	£16,397
Lancashire Care NHS FT		£15,824	£15,824
Lancashire Teaching Hospitals NHS FT		£51,334	£51,334
Leeds and York Partnership NHS FT	£50,473	£60,224	£110,697
Leeds City Council	£244,564	£275,066	£519,630
Leeds Metropolitan University		£12,150	£12,150
Leeds Trinity University		£120,484	£120,484
Lewisham College		£30,970	£30,970
Lewisham Healthcare NHS Trust		£72,297	£72,297
Liverpool Community Health NHS Trust		£16,601	£16,601
London Borough of Bexley	£22,986		£22,986
London Borough of Enfield		£15,479	£15,479
London Borough of Harrow	£111,000	£8,191	£119,191
London Borough Islington	£113,613	£4,748	£118,361
London Borough of Lewisham		£90,467	£90,467
London Borough of Merton		£184,359	£184,359
London Borough of Southwark		£24,432	£24,432
London Business School		£53,310	£53,310
London Fire Brigade		£40,241	£40,241
London Metropolitan University		£59,252	£59,252
London School of Hygiene & Tropical Medicine		£486,211	£486,211
London Southbank University	£55,265	£49,083	£104,348
Luton and Dunstable Hospital NHS FT		£19,940	£19,940
Manchester Metropolitan University		£106,786	£106,786
Manchester University NHS FT		£202,324	£202,324
Matterhorn Capital DC Chesham		£634,008	£634,008
Medway NHS FT	£34,838	£40,133	£74,971
Met Office		£42,130	£42,130
Mid Cheshire Hospitals NHS		£19,821	£19,821
Mid Essex Hospital Services NHS Trust		£342,451	£342,451
Moorfields Eye Hospital NHS FT		£69,037	£69,037
National Galleries of Scotland		£111,223	£111,223
National Museum Wales	£13,900		£13,900
Newcastle College Group		£76,242	£76,242
Newcastle University	£192,679	£414,996	£607,675
Newman University		£13,059	£13,059
NHS Blood & Transplant Service	£31,500	£93,739	£125,239
NHS Borders		£193,664	£193,664

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“PCMG identified overcharges on elements of our historical utility expenditure that had gone undetected for years. The work didn’t impact on our workload but did result in significant financial benefit to the Trust.”

Karl Needham, Finance & Commercial Manager



ENERGY & WATER RECOVERIES

Organisation	In Progress	Completed	Total*
NHS Dumfries and Galloway		£35,324	£35,324
NHS Forth Valley		£84,172	£84,172
NHS Grampian		£141,125	£141,125
NHS Greater Glasgow & Clyde		£136,491	£136,491
NHS Highland		£633,469	£633,469
NHS Liverpool		£16,601	£16,601
NHS Lothian		£42,128	£42,128
NHS Northern Lincolnshire and Goole		£170,827	£170,827
NHS Solent Trust		£81,820	£81,820
Norfolk and Norwich University Hospitals NHS FT		£16,251	£16,251
North Tyneside Council	£287,300	£230,498	£517,798
North West Anglian NHS FT		£18,775	£18,775
North Yorkshire & York NHS PCT		£87,824	£87,824
Northampton Borough Council		£18,780	£18,780
Northampton High School		£16,144	£16,144
Northamptonshire Healthcare NHS FT		£30,021	£30,021
Northumberland, Tyne and Wear NHS FT		£108,298	£108,298
Northwest London NHS Hospital		£86,735	£86,735
Nottingham University Hospitals NHS Trust	£118,800	£470,615	£589,415
Nottinghamshire Healthcare NHS Trust		£681,754	£681,754
Nuffield Health	£121,781		£121,781
Oxford Brookes University		£24,665	£24,665
Oxford City Council	£13,783	£37,108	£50,891
Papworth NHS Hospital		£35,443	£35,443
Perth & Kinross Council		£104,556	£104,556
Perth College		£31,253	£31,253
Petroc College		£69,018	£69,018
Plymouth City Council		£16,392	£16,392
Poole Hospital NHS FT		£41,710	£41,710
Queen Victoria Hospital NHS FT		£57,714	£57,714
Registers of Scotland		£191,008	£191,008
Royal Berkshire NHS FT		£124,694	£124,694
Royal Botanic Gardens		£133,271	£133,271
Royal Brompton & Harefield NHS FT		£986,680	£986,680
Royal College of Music		£18,231	£18,231
Royal Holloway University		£76,037	£76,037
Royal United Hospital Bath NHS Trust		£390,046	£390,046
Salisbury NHS FT		£54,094	£54,094

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“PCMG’s audit was a pain-free process, which required minimal work from the Trust but delivered impressive results within a short time scale.”

Charles Joly, Environmental, Waste and Sustainability Manager



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Organisation	In Progress	Completed	Total*
Science Museum Group		£133,244	£133,244
Scottish Borders Council	£49,580		£49,580
Scottish Courts and Tribunals Service	£2,532	£78,175	£80,707
Scottish Government	£1,650	£630,363	£632,013
Scottish Water		£2,981,209	£2,981,209
Sheffield City Trust Group		£72,855	£72,855
Sheffield Hallam University		£42,968	£42,968
Sheffield Health and Social Care NHS FT		£38,940	£38,940
Sheffield Teaching Hospitals NHS FT		£546,165	£546,165
South Ayrshire Council	£9,000	£56,720	£65,720
South Devon NHS Healthcare Trust		£35,296	£35,296
South Leicestershire College		£22,041	£22,041
South London and Maudsley NHS FT		£15,496	£15,496
South Tees Hospitals NHS FT		£835,711	£835,711
South Tyneside Council		£280,882	£280,882
South Tyneside NHS FT		£34,091	£34,091
Southampton City Council	£64,410	£39,604	£104,014
Southend on Sea Borough Council		£27,775	£27,775
Southend University Hospital NHS FT		£118,462	£118,462
Southport & Ormskirk Hospital		£17,397	£17,397
St Andrew's Healthcare		£98,380	£98,380
St George's NHS Trust		£25,517	£25,517
St Helens & Knowsley Hospitals		£120,341	£120,341
St Mary's University		£24,844	£24,844
Staffordshire University		£129,268	£129,268
Stoke on Trent City Council		£60,584	£60,584
Strathclyde Partnership for Transport		£54,118	£54,118
Sussex Police		£24,436	£24,436
Swansea City Council		£258,407	£258,407
Tamworth Borough Council		£21,571	£21,571
The Coal Authority		£130,889	£130,889
The Edinburgh Academy		£13,100	£13,100
The Hillingdon Hospitals NHS FT		£247,087	£247,087
The Kemnal Academies Trust (TKAT)	£19,400	£4,351	£23,751
The Mary Erskine School		£173,059	£173,059
The Mid Yorkshire Hospitals NHS Trust		£243,052	£243,052
The Midland Academies Trust		£13,664	£13,664
The Princess Alexandra Hospital NHS Trust		£27,875	£27,875

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“PCMG have achieved significant energy and telecoms refunds and savings for the council. I was impressed with their specialist expertise and professional manner and would have no hesitation in recommending PCMG.”

Neil Payne, Accounts Payable & Purchasing Manager



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Organisation	In Progress	Completed	Total*
The Queen Elizabeth Hospital King's Lynn NHS Trust		£39,831	£39,831
The Riverside Trust		£16,431	£16,431
The Robert Jones and Agnes Hunt Orthopaedic Hospital NHS FT		£32,220	£32,220
The Rotherham NHS FT		£106,190	£106,190
The Royal Marsden NHS FT	£147,038	£166,346	£313,384
The Royal Orthopaedic Hospital NHS FT		£23,074	£23,074
The Shrewsbury and Telford Hospital NHS Trust		£12,700	£12,700
The State Hospitals Board for Scotland		£228,616	£228,616
The University of Manchester	£385,000		£385,000
Torbay and South Devon Healthcare NHS FT		£35,296	£35,296
United Research & Innovation	£22,650		£22,650
University College Birmingham		£13,287	£13,287
University College London		£98,394	£98,394
University Hospital Birmingham NHS FT		£1,728,158	£1,728,158
University Hospitals Bristol NHS FT		£37,209	£37,209
University Hospitals of Morecambe Bay NHS FT		£89,651	£89,651
University Hospitals of North Staffordshire		£194,541	£194,541
University of Aberystwyth	£6,853	£519,149	£526,002
University of Brighton		£60,254	£60,254
University of Bristol		£390,787	£390,787
University of Cambridge		£630,003	£630,003
University of Central Lancashire		£41,474	£41,474
University of Cumbria		£12,398	£12,398
University of Derby	£26,000	£18,076	£44,076
University Of Durham		£66,718	£66,718
University of East London	£76,001	£26,001	£102,002
University of Edinburgh		£237,539	£237,539
University of Essex		£38,362	£38,362
University of Glasgow		£12,409	£12,409
University of Gloucestershire		£24,521	£24,521
University of Greenwich		£211,115	£211,115
University of Huddersfield		£11,638	£11,638
University of Hull	£323,277		£323,277
University of Keele		£26,913	£26,913
University of Leeds		£27,157	£27,157
University of Leicester		£49,053	£49,053
University of London	£11,300	£66,254	£77,554
University of Manchester	£311,500		£311,500

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“Working with PCMG, using their knowledge and experience, we have been able to reduce our costs significantly and gain a better understanding of our energy price structure.”

Andy Leeson, Utilities Project Engineer



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Organisation	In Progress	Completed	Total*
University of Middlesex		£51,968	£51,968
University of Northumbria at Newcastle		£580,597	£580,597
University of Nottingham		£14,042	£14,042
University of Oxford		£113,363	£113,363
University of Roehampton		£131,116	£131,116
University of Salford		£219,562	£219,562
University of Sheffield		£196,615	£196,615
University of South Wales		£207,134	£207,134
University of Sunderland		£30,321	£30,321
University of the West of England		£154,140	£154,140
University of Wales Institute		£34,715	£34,715
University of Wales Trinity Saint David		£135,095	£135,095
University of Warwick		£100,241	£100,241
University of Wolverhampton		£17,200	£17,200
University of York		£51,955	£51,955
Velindre University NHS Trust		£28,919	£28,919
Walsall Council	£30,100		£30,100
West Kent Shared Services NHS		£18,666	£18,666
West Yorkshire Police	£84,900	£191,890	£276,790
Western Sussex Hospitals NHS Trust		£758,475	£758,475
Weston Area Health NHS Trust		£74,109	£74,109
Whittington Health NHS Trust		£51,108	£51,108
Winstanley College		£21,903	£21,903
Worcestershire Health & Care NHS Trust		£13,696	£13,696
Wrightington, Wigan and Leigh NHS FT	£3,300	£82,498	£85,798
Wye Valley NHS Trust		£84,978	£84,978
Yorkshire Ambulance Service NHS Trust		£10,216	£10,216

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“Working with PCMG was an absolute pleasure, not only were they efficient and friendly, but incredibly knowledgeable. They managed the audit process from start to finish, from our point of view the process was effortless.”

Keith Slater, Carbon Manager, Northumbria University Newcastle



For more information contact James Paine, Director: Business Development

E: james.paine@pcmg.co.uk

T: 07500 926 850

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